CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned, officers of

City of Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

				utory limitations. 14 Adopted Budge	2014 Adopted Budget				
				Amount of	County				
	1	Page	Budget Authority	2013 Ad	Clerk's				
Table of Contents:	The second	No.	for Expenditures	Valorem Tax	Use Only				
Computation to Determine Limit	for 2014	2							
Ilocation of MVT, RVT, and 10		3							
hedule of Transfers		4							
tement of Indebtedness		5							
atement of Lease-Purchases		6							
omputation to Determine State	Library Grant	7							
ınd	K.S.A.		a in a little and the						
eneral	12-101a	8	1,303,465	674,028	27.865				
ebt Service	10-113	9	985,120	78,627	3.25%				
brary	12-1220	9	108,744	. 94,622	3.912				
mployee Benefit	10-113	10	327,752	219,945	9.093				
		10							
	1								
ecial Highway		11	140,360						
ater Reserve		11	35,000		Maria Control				
wer Reserve		12	100,000						
pital Improvement		12	15,000						
uipment Reserve		13	10,000						
ec Parks and Rec		13	3,000						
terial Street Fund		14	15,163						
eet/Sales Tax Fund		14	300,037						
nter		15	963,350						
wer		16	1,204,687						
			The state of the s						
				1.067.222	1111 1 1 1 1 1 1				
otals		xxxxxx		1,067,222	44.126				
tais	passed nublished	d, and at	tached to the budget	Yes	County Clerk's Use Only				
an Ordinance required to be p	assea, paorisire								
an Ordinance required to be p dget Summary ighborhood Revitalization Re		17_ 18			24, 188, 726 Nov 1, 2013 Total				

Amount of Levy

2014

City of Rose Hill

Computation to Determine Limit for 2014

. T. 17	+ \$	1,063,534
1. Total Tax Levy Amount in 2013 Budget 2. Debt Service Levy in 2013 Budget	· \$	120,932
3. Tax Levy Excluding Debt Service	\$	942,602
5. Tax Levy Excluding Debt Service		
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013: + 179,073		
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013 + 411,884		
5b. Personal Property 2012 - 357,374		
5c. Increase in Personal Property (5a minus 5b) + 54,510 (Use Only if > 0)		
마이크 성급이 보고 있다면 있다면 보다는 사람들은 사람들이 되었다면 보다면 보다 보고 있다면 보다 보고 있다면 보다면 보다면 보다는 사람들이 되었다면 바다 보다는 사람들이 되었다면 다른데 보다면 보다 보다면 보다면 보다면 보다면 보다면 보다면 보다면 보다면		
6. Valuation of annexed territory for 2013:		
6a. Real Estate + 0 6b. State Assessed + 0		
6c. New Improvements		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7. Valuation of Property that has Changed in Use during 2013: 351,669		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 585,252		
9. Total Estimated Valuation July 1, 2013 24,163,092		
10. Total Valuation less Valuation Adjustment (9 minus 8) 23,577,840	A L	
11. Factor for Increase (8 divided by 10) 0.02482		
12. Amount of Increase (11 times 3)	+ \$ _	23,397
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	965,999
14. Debt Service Levy in this 2014 Budget	_	78,627
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	1,044,626

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	r 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	675,774	107,416	1,372	148
Debt Service	120,932	19,222	245	26
Library	94,150	14,965	191	21
Employee Benefit	172,678	27,448	350	38
				4 1
		100		
TOTAL	1,063,534	169,051	2,158	233

County Treas Motor Vehicle County Treasurers Recreation County Treasurers 16/20M Vehicle 1	al Vehicle Estimate	2,158	233
Motor Vehicle Factor	0.15895 creational Vehicle Factor	0.00203	0.00022

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement	7,500	7,500	7,500	12-1,118
General	Equipment Reserve	5,000	5,000	5,000	12-1,117
Water	Water Reserve	0	0	0	12-825d
Water	Bond & Interest	156,000	156,000	181,000	12-825d
Sewer	Bond & Interest	75,000	76,000	101,000	12-825d
Sewer	Sewer Reserve	50,000	75,000	50,000	12-825o
	Totals	293,500	319,500	344,500	
	Adjustments* Adjusted Totals	293,500	319,500	344,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

City of Rose Hill

STATEMENT OF INDEBTEDNESS

3 E	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amount 2013	Amount Due 2013	Amount 2014	2014
1 ype of Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
Jeneral Obligation:						1101011	1071	7 055	000 33	3 675	000 02
nternal Improvements 1999	8/1/1999	10/1/2014	5.25	1,531,000	135,000	4/1 & 10/1	10/1	1,033	00,000	12 062	65,000
nternal Improvements 2002	5/22/1991	10/1/2017	4.70	800,000	340,000	4/1 & 10/1	10/1	13,733	110,000	25,003	110,000
nternal Improvements 2004	2/13/2004	10/1/2019	4.20	1,445,000	770,000	4/1 & 10/1	10/1	10.002	110,000	0.708	30,000
nternal Improvements 04-2	7/12/2004	10/1/2019	4.75	437,000	245,000	4/1 & 10/1	10/1	10,983	30,000	9,700	30,000
nternal Improvements 05	1/10/2005	1/15/2014	0.00	252,000	26,000		1/15	350	28,000	175	78,000
nternal Improvements 06	2/7/2006	5/1/2021	5.40	590,000	410,000	4/1 & 10/1	10/1	16,220	40,000	14,780	40,000
nternal Improvements 08	6/1/2008	10/1/2023	4.75	762,000	615,000	4/1 & 10/1	10/1	25,139	45,000	23,227	45,000
nternal Improvements 00	8/1/2009	10/1/2024	4.81	455,000	390,000	4/1 & 10/1	10/1	18,693	25,000	17,218	25,000
Motor Hility Refind 09-2	12/1/2009	9/1/2015	2.61	835,000	580,000	3/1 & 9/1	9/1	11,968	145,000	8,488	145,000
water Others Norman 50-2	12/1/2009	10/1/2030	6.75	460.000	445,000	4/1 & 10/1	10/1	28,538	15,000	27,675	15,000
nternal Improvements 07-5	11/4/2010	10/1/2031	5.25	956,000	956,000	4/1 & 10/1	10/1	36,553	31,000	34,925	35,000
internal Improvements 10-1	4/14/2011	10/1/2026	4.25	575,000	555,000	4/1 & 10/1	10/1	22,150	30,000	20,913	30,000
internal Improvements 11	2/1/2012	10/1/2026	3.35	460,000	460,000	4/1 & 10/1	10/1	24,776	5,000	15,398	15,000
nternal improvements 12	7107/1/2	0101101			5.957.000			247,971	629,000	215,208	653,000
Revenue Bonds:											
					X						
Total Revenue Bonds					0			0	0	0	0
Other:							110	2007	002.20	2535	20 127
KDHE Sewer Loan 96	10/1/1996	9/1/2017	3.56	668,000	202,963	3/1 & 9/1	9/1	0,893	37,780	12,550	35,197
KDHE Sewer Loan 03	3/1/2005	9/1/2024	2.61	319,830	7.200.047	3/1 0. 0/1	0/1	17,040	257 700	136 874	264 835
KDHE Sewer Loan 07	9/1/2009	3/1/2029	2.75	6,165,000	3,298,840	3/1 & 9/1	9/1	15 274	27,1,70	14 277	28,112
KDOT Street Loan 04	12/1/2004	8/1/2024	3.62	562,925	393,907	2/1 & 0/1	9/1	11,50	77 155	9 468	43 837
KDOT Street Loan 08	9/2/2008	8/1/2018	3.74	400,000	279,430	2/1 0/0/1	9/1	20,110	27 283	18 867	38.751
KDOT Street Loan 09	8/1/2009	8/1/2024	4.50	690,120	552,863	2/1 & 8/1	8/1	20,233	50,763	10,007	26,751
Total Other					7,212,250			211,109	436,290	197,535	449,864
Total Indichtoduces	Mary Constitution				13 160 250	The second second		459.080	1.065.290	412.743	1,102,864

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

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***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Proposed Budget Prior Year Current Year Adopted Budget Year for 2014 Actual for 2012 Estimate for 2013 General 177,043 350,255 446,481 Unencumbered Cash Balance Jan 1 Receipts: 557,229 655,501 xxxxxxxxxxxxxxxxx Ad Valorem Tax 4,000 15,995 5,775 Delinquent Tax 104,587 93,313 107,416 Motor Vehicle Tax 1,372 1,277 1,341 Recreational Vehicle Tax 148 133 167 16/20M Vehicle Tax 0 Gross Earning (Intangible) Tax 0 LAVTR 0 City and County Revenue Sharing Mineral Production Tax 625 0 982 Local Alcoholic Liquor Compensating Use Tax Local Sales Tax 175,000 175,000 171,545 Franchise Tax 53,756 5,000 6,000 Fees and Licenses 5,000 5,500 0 Contractor License Fees 5,000 5,000 0 **Building Permit Fees** 54,940 47,000 47,000 Municipal Court/Traffic Fines 30,000 31,000 29,610 Lease Fees 1,500 2,208 3,700 Receipts and Transfers 548 0 E-911 Reimbursement 4,000 7,280 20,712 Reimbursed Expenses 8,500 8,500 8,930 Court Costs 3,300 4,000 4,044 Investment Income 45,000 46,000 44,696 Reimbursement/Library Salaries 24,960 23,264 24,960 Reimbursement/SRO Salary In Lieu of Taxes (IRB) Interest on Idle Funds 25 4 Miscellaneous Does miscellaneous exceed 10% Total Rec 1,115,764 472,026 1,094,558 **Total Receipts** 1,466,019 649,069 1,541,039 Resources Available:

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City of Rose Hill

TUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2014
General	Actual for 2012	Estimate for 2013	649,069
Resources Available:	1,541,039	1,466,019	049,009
Expenditures:		204.004	200 714
Administration	337,419	294,906	300,714 601,700
Police Department	510,998	597,120	
Street Department	73,420	83,500	87,100
Parks Department	161,824	156,400	155,200
General Bldg/Planning	34,326	65,050	67,000
General Misc	60,297	79,500	75,000
Transfers	12,500	12,500	12,500
	0	0	0
Sub-Total detail page	1,190,784	1,288,976	1,299,214
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			10
Neighborhood Revitalization Rebate			4,25
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,190,784		
Unencumbered Cash Balance Dec 31	350,255		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amour	it: 1,258,255	1,310,834	xxxxxxxxxxxxxxx
2012/2010 Dauget Hamorry Hillows	No	on-Appropriated Balance	
	Total Expend	liture/Non-Appr Balance	1,303,40
	Tomi Empone	Tax Required	
	Delinquent Comp Rate		19,6
	A mount o	of 2013 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year Estimate for 2013	Proposed Budget Year for 2014
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	1 ear 101 2014
Expenditures:			
Administration	105.016	150 126	163,089
Salaries	195,016	158,136	61,125
Contractual	62,507	60,450	71,500
Commodities	75,335	67,820	
Capital Outlay	4,561	8,500	5,000
Гotal	337,419	294,906	300,714
Police Department			10.1.000
Salaries	387,396	404,000	424,200
Contractual	69,989	86,670	90,950
Commodities	50,523	53,550	53,550
Capital Outlay	3,090	52,900	33,000
Total	510,998	597,120	601,700
Street Department			
Salaries	58,632	58,000	59,700
Contractual	1,063	2,500	2,800
Commodities	9,448	8,500	9,100
Capital Outlay	4,277	14,500	15,500
Total	73,420	83,500	87,100
Parks Department			
Salaries	76,619	69,900	72,000
Contractual	43,652	38,000	37,700
Commodities	20,777	22,000	20,500
Capital Outlay	20,776	26,500	25,000
Total	161,824	156,400	155,200
General Bldg/Planning			
Salaries	18,825	48,750	49,900
Contractual	12,917	12,300	13,600
Commodities	2,584	4,000	3,500
Total	34,326	65,050	67,000
General Misc			Control Health
Contractual	41,106	60,000	55,500
Capital Outlay	19,191	19,500	19,500
Total	60,297	79,500	75,000
Transfers			
The second of the second December 1	5,000	5,000	5,000
Transfer to Equipment Reserve	7,500	7,500	7,500
Transfer to Capital Imp Fund			
Total	12,500	12,500	12,500
Total	0	0	7. 5.
Page Total	1,190,784	1,288,976	1,299,21

(Note: Should agree with general sub-totals.)
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Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	70,738	92,782	64,713
Receipts:	70,736	92,702	04,713
Ad Valorem Tax	146,496	117 304	xxxxxxxxxxxxxxxx
Delinquent Tax	3,039	1,346	1,000
Motor Vehicle Tax	15,854	24,532	19,222
Recreational Vehicle Tax	204	335	245
16/20M Vehicle Tax	30	35	26
Special Assessments	559,263	550,000	539,577
Investment Income	3,000	2,000	2,000
Transfer from Water Fund	156,000	156,000	181,000
Transfer from Water Fund Transfer from Sewer Fund	75,000	76,000	101,000
Interest on Idle Funds	73,000	70,000	101,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			200 PM 100 PM
	958,886	927,552	844,070
Total Receipts Resources Available:	1,029,624	1,020,334	908,783
Expenditures:	1,029,024	1,020,554	700,700
	616,038	689,000	718,000
Principal Payments	320,270	260,621	255,458
Interest Payments Fiscal Fees and Commissions	534	1,000	1,000
Additional Debt Reduction	334	5,000	5,000
Additional Debt Reduction		3,000	5,000
Neighborhood Revitalization Rebate	3 44 2		662
Miscellaneous			5,000
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	936,842	955,621	985,120
Unencumbered Cash Balance Dec 31	92,782		xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	978,507	984,686	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	3.0%	2,290
	Amount of	2013 Ad Valorem Tax	78,62

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Library Unencumbered Cash Balance Jan 1	Actual 101 2012 0	1,701	1,701
	U	1,701	1,701
Receipts: Ad Valorem Tax	93,972	04 150	xxxxxxxxxxxxxxx
Delinquent Tax	2.007	413	0
Motor Vehicle Tax	12,060	11,754	14,965
Recreational Vehicle Tax	155	169	191
16/20M Vehicle Tax	11	18	21
10/20M Venicle Lax	0	0	
Interest on Idle Funds	The second		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	Section 1981		
Total Receipts	108,205	106,504	15,177
Resources Available:	108,205	108,205	16,878
Expenditures:			
Budgeted Appropriation to Library	106,504	106,504	106,497
2012 Carryover	0	0	1,701
Neighborhood Revitalization Rebate	612		546
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			- (m) (1 m) (m) (m) (m)
Total Expenditures	106,504	106,504	108,744
Unencumbered Cash Balance Dec 31	1,701		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	106,511	106,504	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		2,750
	Amount of	2013 Ad Valorem Tax	94,622

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2014

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	86,902	127,589	65,552
Receipts:			
Ad Valorem Tax	254,710		xxxxxxxxxxxxxx
Delinquent Tax	5,937	2,510	27.110
Motor Vehicle Tax	39,335	41,000	27,448
Recreational Vehicle Tax	503	500	350
16/20M Vehicle Tax	53	50	38
Reimbursed Expense		2 70 500	15,000
Reimbursement/Library Benefits	12,607	14,400	15,000
Reimbursement/SRO Benefits	5,280	5,825	5,825
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		****	40.661
Total Receipts	318,425	236,963	48,661
Resources Available:	405,327	364,552	114,213
Expenditures:			59,500
FICA	56,295	58,500	
Unemployment Insurance	446	4,000	4,000
Workmen's Compensation	17,706	19,000	19,500
Health Insurance	144,291	155,000	178,000
KPERS	56,469	59,500	62,500
N. II. I. I. D. St. Francis and Dahate	C. Heavy School		1,252
Neighborhood Revitalization Rebate	2,531	3,000	3,000
Miscellaneous	2,331	3,000	
Does miscellaneous exceed 10% Total Exp	277,738	299,000	327,752
Total Expenditures	127,589		xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	332,519	328,596	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expeller	Tax Required	
	Delinquent Comp Rate:		6,40
	Amount of	2013 Ad Valorem Tax	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7101011101111	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Expenditures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures) xxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	on-Appropriated Balance	
	Total Expend	liture/Non-Appr Balanc Tax Require	
			u
	Delinquent Comp Rate	f 2013 Ad Valorem Ta	v

2014

FUND PAGE	FOR	FUNDS	WITH NO	TA	X LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	63,786	42,023	22,312
Receipts:		00.700	102 220
State of Kansas Gas Tax	101,800	98,780	102,330
County Transfers Gas	19,629	19,130	19,650
Receipts and Transfers	0	1.000	200
Reimbursed Expenses	934	1,379	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		110.000	122 100
Total Receipts	122,363	119,289	122,180
Resources Available:	186,149	161,312	144,492
Expenditures:			57,000
Salaries	63,484	55,000	57,000
Contractual Servicese	34,712	33,500	33,360
Commodities	41,000	35,500	35,000
Capital Outlay	4,930	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		120,000	140,360
Total Expenditures	144,126		4,132
Unencumbered Cash Balance Dec 31	42,023		4,132
2012/2013 Budget Authority Amount:	154,010	147,500	

Adopted Budget	Ado	pted	Budg	et
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Water Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	116,922	129,486	79,486
Receipts:			0
Transfer from Water Fund	0	0	0
Encumbrance	100,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		0	0
Total Receipts	100,000	0	70.496
Resources Available:	216,922	129,486	79,486
Expenditures:		50,000	35,000
Capital Outlay	87,436	50,000	33,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	07.424	50,000	35,000
Total Expenditures	87,436	== 107	44,486
Unencumbered Cash Balance Dec 31	129,486	50,000	11,100
2012/2013 Budget Authority Amount:	100,000	30,000	State of the state

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	120,294	95,482	70,482
Receipts:	50,000	75,000	50,000
Transfer from Sewer Fund	50,000	75,000	50,000
Interest on Idle Funds		100 110 100	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			50,000
Total Receipts	50,000	75,000	50,000
Resources Available:	170,294	170,482	120,482
Expenditures:		100,000	100,000
Capital Outlay	74,812	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		100.000	100,000
Total Expenditures	74,812		20,482
Unencumbered Cash Balance Dec 31	95,482		20,462
2012/2013 Budget Authority Amount:	75,000	100,000	

Adopted Budget Proposed Budget Year for 2014 Current Year Prior Year Estimate for 2013 Actual for 2012 **Capital Improvement** 7,948 10,448 22,948 Unencumbered Cash Balance Jan 1 Receipts: 7,500 7,500 7,500 Transfer from General Fund Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec 7,500 7,500 7,500 **Total Receipts** 15,448 30,448 17,948 Resources Available: Expenditures: 15,000 10,000 20,000 Capital Outlay Miscellaneous Does miscellaneous exceed 10% Total Exp 15,000 20,000 10,000 **Total Expenditures** 7,948 Unencumbered Cash Balance Dec 31 10,448 10,000 20,000 2012/2013 Budget Authority Amount:

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2014
Equipment Reserve	Actual for 2012	Estimate for 2013	
Unencumbered Cash Balance Jan 1	47,021	12,021	7,021
Receipts:	7.000	5.000	5,000
Transfer from General Fund	5,000	5,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		7.000	5,000
Total Receipts	5,000	5,000	
Resources Available:	52,021	17,021	12,021
Expenditures:		10,000	10,000
Capital Outlay	40,000	10,000	10,000
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	10.000	10,000	10,000
Total Expenditures	40,000	10,000	2,021
Unencumbered Cash Balance Dec 31	12,021	7,021	2,021
2012/2013 Budget Authority Amount:	40,000	10,000	

Adopted Budget	D: 1/	Current Year	Proposed Budget
	Prior Year		Year for 2014
Spec Parks and Rec	Actual for 2012	Estimate for 2013	4,107
Unencumbered Cash Balance Jan 1	4,297	6,107	4,107
Receipts:	1.010	0	625
Liquor Tax	1,810	U	023
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	1 010	0	625
Total Receipts	1,810	(107	4,732
Resources Available:	6,107	6,107	4,134
Expenditures:		2,000	3,000
Capital Outlay	0	2,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	•	2,000	3,000
Total Expenditures	(107		1,732
Unencumbered Cash Balance Dec 31	6,107		1,732
2012/2013 Budget Authority Amount:	3,000	2,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2014
Arterial Street Fund	Actual for 2012	Estimate for 2013	
Unencumbered Cash Balance Jan 1	133,290	65,163	15,163
Receipts:		0	0
Arterial Road 1% Sales Tax	0	0	U
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			0
Total Receipts	0	0	15,163
Resources Available:	133,290	65,163	15,103
Expenditures:		50,000	15,163
Capital Outlay	68,127	50,000	13,163
		A	
Miscellaneous	POLEN AND AND AND AND AND AND AND AND AND AN		
Does miscellaneous exceed 10% Total Exp	(0.10=	50,000	15,163
Total Expenditures	68,127		15,105
Unencumbered Cash Balance Dec 31	65,163		
2012/2013 Budget Authority Amount:	70,000	50,000	

Adopted Budget	Ado	nted	Budget	t
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Adopted Budget Street/Sales Tax Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	587,963	606,289	560,255
Receipts:			
Street 1% Sales Tax	266,871	250,500	250,000
Investment Income	0	0	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	244 071	250,500	251,000
Total Receipts	266,871		811,255
Resources Available:	854,834	856,789	011,233
Expenditures:		0	0
Construction	0	0	20,000
Eng. & Inspection	0	20,000	110,700
Principal Payments/KDOT Loans(3)	111,456	106,603	42,612
Interest Payments/KDOT Loans (3)	60,328	43,548	
Fiscal Fees/Commissions	3,589	3,160	3,500
Principal Payments/Bonds	0	13,500	13,500
Interest Payments/Bonds	0	9,723	9,725
Capital Outlay	73,172	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		204 704	200.025
Total Expenditures	248,545		300,037
Unencumbered Cash Balance Dec 31	606,289	560,255 296,534	511,218
2012/2013 Budget Authority Amount:	248,595	290,334	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	351,787	400,736	375,315
Receipts:			
Sales	762,341	795,000	795,000
Connection Fees	30,030	3,500	3,500
Account Set Up Fees	7,900	6,450	6,500
Investment Income	2,961	1,000	1,000
Receipts and Transfers	12,477	1,000	1,000
Reimbursed Expenses	8,863	1,379	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	824,572	808,329	807,000
Resources Available:	1,176,359	1,209,065	1,182,315
Expenditures:	1,170,000	2,200,000	
Operating Division/Personal Services	211,107	239,700	245,800
Operating Division/Contractual Services	79,984	101,000	128,150
Operating Division/Commodities	32,324	40,050	40,300
Professional Division	5,245	5,000	5,600
Capital Outlay	110	12,000	12,500
Water Purchases	290,853	280,000	350,000
Transfer to General Fund	0	0	0
Transfer to Bond and Interest	156,000	156,000	181,000
Transfer to Water Reserve	0	0	0
	Water		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	775,623		963,350
Unencumbered Cash Balance Dec 31	400,736		218,96
2012/2013 Budget Authority Amount:	835,000	834,235	

City of Rose Hill

TUND PAGE FOR FUNDS WITH NO TAX L	Prior Year	Current Year	Proposed Budget	
	Actual for 2012	Estimate for 2013	Year for 2014	
June Cash Balance Jan 1	846,529	910,422	804,966	
Receipts:	559,888	549,000	552,000	
Sales	511,037	495,000	495,000	
Sewer System Improvement Fee	19,050	10,000	5,000	
Connection Fees	7,150	3,000	2,500	
nvestment Income	163	0	0	
Misc. Other	2,790	1,531	1,000	
Reimb. Expense	2,750			
Interest on Idle Funds	, ,			
Miscellaneous				
Does miscellaneous exceed 10% Total Rec		1.050.531	1,055,500	
Total Receipts	1,100,078	1,058,531	1,860,466	
Resources Available:	1,946,607	1,968,953	1,000,400	
Expenditures:		222.650	230,050	
Operating Division/Personal Services	193,464	222,650	203,350	
Operating Division/Contractual Services	170,581	172,850		
Operating Division/Commodities	37,108	35,900	36,500	
Professional Division	13,837	12,500	14,700	
Capital Outlay	2,110	75,000	75,000	
Debt Service Division	494,085	494,087	494,087	
Transfers to Bond & Interest	75,000	76,000	101,000	
Transfers to Sewer Reserve Fund	50,000	75,000	50,000	
Transfers to General Fund	0	0	0	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp	100710	1 162 005	1,204,68	
Total Expenditures	1,036,18			
Unencumbered Cash Balance Dec 31	910,42		055,77	
2012/2013 Budget Authority Amount:	p	1,164,087		

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 5, 2013 at 7:00 PM at City Hall/125 W Rosewood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall/125 W Rosewood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Prior Year Actual	Actual		Actual	Budget Authority	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	674,028	27.895
General	1,190,784	23.988	1,288,976	28.030	1,303,465	78,627	3.254
Debt Service	936,842	6.307	955,621	5.016	985,120	94,622	3.916
ibrary	106,504	4.045	106,504	3.905	108,744	219,945	9.103
Employee Benefit	277,738	10.965	299,000	7.162	327,752	219,943	9.103
sinployee Benefit							
Sanaial Highway	144,126	DESCRIPTION OF SHIP	139,000		140,360		NEW THE PARTY
Special Highway	87,436		50,000		35,000		
Water Reserve	74,812		100,000		100,000		
Sewer Reserve	20,000		10,000		15,000		
Capital Improvement	40,000		10,000		10,000		
Equipment Reserve	40,000		2,000	The state of the s	3,000		300000
Spec Parks and Rec	68,127		50,000	Property and	15,163		
Arterial Street Fund		Mark Cold (Sept. 180)	296,534	19. 石川市 田美	300,037		
Street/Sales Tax Fund	248,545		833,750		963,350		
Water	775,623		1,163,987		1,204,687		
Sewer	1,036,185		1,103,767				
				44.113	5,511,678	1,067,222	44.1
Totals	5,006,722		5,305,372		344,500		THE PERSON
Less: Transfers	293,500		319,500		5,167,175		
Net Expenditure	4,713,222		4,985,872				
Total Tax Levied	1,083,672	2	1,063,534	4	xxxxxxxxxxxxxxxx	+	
Assessed Valuation	23,919,407	7	24,108,899		24,163,09	2	
Outstanding Indebtedness,	2011		2012		2013		
January 1,	2011		6,375,000	1	5,957,000		
G.O. Bonds	5,838,000				0		
Revenue Bonds	0		0	+	7,212,250		
Other	8,050,249		7,635,382	-	928,488		
Lease Purchase Principal	1,023,777		925,000		14,097,738		
Total	14,912,026	Care at the	14,935,382		14,097,730		

*Tax rates are expressed in mills

Jason K. Jones

City Official Title:

Mayor

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	732,171	30.301	4,251
Debt Service	113,995	4.718	662
Library	94,060	3.893	546
Employee Benefit	215,568	8.921	1,252
TOTAL	1,155,794	47.833	6,711

2013 July 1 Valuation: 24,163,092

Valuation Factor: 24,163.092

Neighborhood Revitalization Subj to Rebate: 140,303

Neighborhood Revitalization factor: 140.303

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(First published in The Rose Hill Reporter, Thursday, July 18, 2013)

NOTICE OF BUDGET HEARING

The governing body of

City of Rose Hill

will meet on August 5, 2013 at 7:00 PM at City Hall/125 W Rosewood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall/125 W Rosewood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
Sand was all distress.	Prior Year Actual	Actual	Current real Estimate	Actual	Budget Authority	Amount of 2013	Estimate
Transpare to succeed to			Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
FUND	Expenditures	Tax Rate *	1,288,976	28.030	1,303,465	674,028	27.895
General	1,190,784	23.988	955,621	5.016	985,120		3.254
Debt Service	936,842	6.307	106,504	3.905	108,744		3.916
Library	106,504	4.045	299,000	7.162	327,752		9.103
Employee Benefit	277,738	10.965	299,000	7.102			
			139,000		140,360		
Special Highway	144,126	PRODUCE AND A	50,000		35,000		
Water Reserve	87,436		100,000		100,000		CHARLES OF
Sewer Reserve	74,812	and the second	10,000	TO STATE OF THE ST	15,000		
Capital Improvement	20,000				10,000		
Equipment Reserve	40,000		10,000		3,00		
Spec Parks and Rec			2,000 50,000		15,16		
Arterial Street Fund	68,127				300,03		
Street/Sales Tax Fund	248,545		296,534		963,35		
Water	775,623		833,750		1,204,68		
Sewer	1,036,185		1,163,987	100 March 10			
				To Sudsay	5,511,67	78 1,067,22	2 44.16
Totals	5,006,722	45.305			3,311,67		
Less: Transfers	293,500		319,500	THE RESIDENCE OF THE PARTY OF T	5,167,17		
Net Expenditure	4,713,223		4,985,872				
Total Tax Levied	1,083,67		1,063,534	4	XXXXXXXXXXXXXXX	<u>ax</u>	
Assessed Valuation	23,919,40		24,108,89	9	24,163,09	92	
Outstanding Indebtedness, January 1,	2011		2012	4/01/1	<u>2013</u> 5,957,000		
G.O. Bonds	5,838,000		6,375,000		0		
Revenue Bonds	0		0		7,212,250		
Other	8,050,249		7,635,382		928,488		
Lease Purchase Principal	1,023,777		925,000		14,097,738		
Total	14,912,026		14,935,382		14,077,130		

Jason K. Jones

Mayor

City Official Title:

ORDINANCE NUMBER 597

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Rose Hill.

WHEREAS City of Rose Hill must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rose Hill:

Section One. In accordance with state law, the City of Rose Hill has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2013.

ATTEST: /s/

Clerk, Kathy

(SEAL)

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL ORDIN PASSAGE IS FOUND ON PAGE

Mayor Jason K. Jones

Proof of Publication	Public Notic				
State of Kansas, Butler County, ss. Michael Politics of lawful age, bein duly sworn upon oath, states that (be) (300) is the	(First published in The Rose Hill Reporter, Thursday, A ORDENANCE NUMBER 597				
Dublishon of The Rose Hill Reporter.	AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUE BUDGET YEAR 2014 FOR THE City of Rese Hill.				
That said newspaper has been published at least fifty (50 times a year and has been so published for at least fiv	WHERELAS City of Rose Hill error continue to provide services to protect the sufery, and welfare of the critizens of this community; and				
years prior to the first publication of the attached notice;	WHEREAS, the cost of providing exemplal services to the sitisense of this city exemines to increase				
That said newspaper is entered as second class mai matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County					
Kansas.	from January 1, 2014 until Documber 51, 2014.				
That said newspaper has a general paid circulation on yearly basis.	Section Two. After execute public additionations, the governing body has determ order to maintain the public services that are essential for the unitaries of this old moreovery to hadget properly tax revenues in an amount exceeding the levy in the				
The ATTACHED was published on the following dates is a regular issue of said paper for a total of <u>OAC</u> (1) consecutive times.	budget Section These. This ordinance shall take effect after publication once in the off city neverpoper.				
-	Present and approved by the Covering Body on this 5 day of A 11416				
uss on the 8th day of Aug. 2013	N 10 41 Marchank Doors				
2nd publication was on the day of, 20	Cop Close, Kathyla Azelano				
3rd publication was on theday of	GEAL) SEAL				
4th publication was on theday of, 20					
Signed Michael Rollinson					
pigned I A . C. and I (Morroman					

My commission expires

Subscribed and sworn to before me this 8

Proof of Publication Public N

I TOOL OLD GOINGGOOD	
-AFFIDAVIT-	(First published in The Rose Hill Repe
State of Kansas, Butler County, ss.	ORDENANCE NUMBER
Michael Column of lawful age, bein duly sworn upon eath, states that (he) (she) is the Dichel labor of The Rose Hill Reporter.	AN ORDINANCE ATTESTING TO AN INCREAS BUDGET YEAR 2014 FOR THE Cr
That said newspaper has been published at least fifty (50	WHEREAS City of Rose Hill must continue to provid safety, and welfare of the critisens of this community, a
times a year and has been so published for at least fiv years prior to the first publication of the attached notice;	WHEREAS, the cost of providing essential services to continues to increase.
That said newspaper is entered as second class mai	NOW THEREFORE, be it ordained by the Governing
matter at the post office of its publication. That sain newspaper is published in Rose Hill, Butler County Kansas.	Section One. In accordance with state law, the City of public hearing and has proposed the proposed budget in from January 1, 2014 until December 31, 2014.
That said newspaper has a general paid circulation on yearly basis.	Section Two. After careful public deliberations, the gr order to maintain the public services that are essential to necessary to budget property tax revenues in an amoun-
The ATTACHED was published on the following dates is a regular issue of said paper for a total of OAC (1) consecutive times.	Scotion Three. This ordinance shall take effect after pointy newspaper. Plassed and approved by the Governing Body on this
st publication 8th day of Aug. ,20 13	Wang a aplas
2nd publication was on the day of	Cop Clerk, Kathy A. Axelson
was on theday of, 20	(SEAL)
4th publication was on the day of, 20	
Signed Michael Rolinson	
Subscribed and sworn to before me this	
day of august, 2013	

My commission expires

lotice

orter, Thursday, Aug. 8, 20

597

TE IN TAX REVENUES FOR ty of Rose Hall.

e services to protect the health, and

the citizens of this city

Body of the City of Rose Hill:

Rose Hill has scheduled a ecessary to fund city services

worning body has determined for the critizens of this city, it s esceeding the levy in the

ablication once in the official

5 m or August

w following